

Win Win Agreement - Revenue Protected

Tax Year 2013, Payment Year 2015												
Sec. 10 Total Payment - Original	Tax District	Tax District Real Property Value Class I	Tax District Real Property Value Class II	Tax District Public Utility Personal	Class I Tax Rate	Class II Tax Rate	Personal Property Rate	Class I Revenue	Class II Revenue	Personal Prop Revenue	Total Revenue	Revenue Less Section 10 Payment
\$63,969	490 (State # 5)	\$81,478,190	\$9,693,970	\$577,430	50.460321	53.010140	78.700000	\$4,111,416	\$513,879	\$45,444	\$4,670,738	\$4,606,769
\$854,763	530 (State # 50)	\$198,920,980	\$134,385,590	\$9,313,660	35.037111	40.131217	57.600000	\$6,969,616	\$5,393,057	\$536,467	\$12,899,141	\$12,044,378
\$135,775	510 (State # 30)	\$48,919,280	\$19,808,470	\$2,041,830	31.993400	34.162346	56.900000	\$1,565,094	\$676,704	\$116,180	\$2,357,978	\$2,222,203
\$0	520 (State # 40)	\$46,448,840	\$98,218,940	\$4,031,580	41.943877	48.693106	72.100000	\$1,948,244	\$4,782,585	\$290,677	\$7,021,507	\$7,021,507
\$485,551	545 (State # 60)	\$177,087,000	\$49,493,600	\$5,989,360	62.558308	61.370224	74.990000	\$11,078,263	\$3,037,433	\$449,142	\$14,564,839	\$14,079,288
\$511,083	600 (State # 120)	\$352,771,450	\$159,304,930	\$12,430,270	59.035538	61.937111	80.050000	\$20,826,052	\$9,866,887	\$995,043	\$31,687,983	\$31,176,900
\$1,150,434	590 (State # 20)	\$482,289,130	\$298,898,430	\$23,464,800	58.282362	64.688192	88.590000	\$28,108,950	\$19,335,199	\$2,078,747	\$49,522,895	\$48,372,462
\$1,150,434	560 (State # 80)	\$657,644,810	\$331,882,190	\$33,455,250	57.513367	64.978247	89.450000	\$37,823,367	\$21,565,123	\$2,992,572	\$62,381,062	\$61,230,629
\$1,150,434	570 (State # 90)	\$572,890,550	\$278,923,930	\$32,488,650	46.232439	59.466780	73.250000	\$26,486,127	\$16,586,708	\$2,379,794	\$45,452,629	\$44,302,195
<b>TOTAL</b>											<b>\$230,558,771</b>	<b>\$225,056,329</b>